

Kentucky Pari-Mutuel Excise Tax and BIF by Source, FYTD 2021
October-2020

| Racetrack/ADW | Thoroughbred Development Fund | | Standardbred Development Fund | | QH/Other Development Fund | | Equine Industry Program | | Equine Drug Program | | Higher Education Program | | Backside Improvement | | ADW Host Track Allocation | | ADW Purse Allocation | | Kentucky General Fund | | Total Excise Tax FYTD | |
|--------------------|-------------------------------|-----------------|-------------------------------|-----------------|---------------------------|-----------------|-------------------------|-----------------|---------------------|-----------------|--------------------------|-----------------|----------------------|-----------------|---------------------------|-----------------|----------------------|-----------------|-----------------------|-----------------|-----------------------|-----------------|
| | FYTD | % of Fund Total | FYTD | % of Fund Total | FYTD | % of Fund Total | FYTD | % of Fund Total | FYTD | % of Fund Total | FYTD | % of Fund Total | FYTD | % of Fund Total | FYTD | % of Fund Total | FYTD | % of Fund Total | FYTD | % of Fund Total | FYTD | % of Fund Total |
| | | | | | | | | | | | | | | | | | | | | | | |
| Live | \$ 44,305 | 0.6% | \$ 9,653 | 0.6% | | | \$ 13,360 | 1.8% | \$ 6,680 | 1.8% | \$ 6,680 | 1.8% | \$ 29,538 | 100.0% | | | \$ 21,448 | 0.3% | \$ 131,663 | 0.7% | | |
| Churchill Downs | \$ 10,664 | 0.1% | | | | | \$ 2,844 | 0.4% | \$ 1,422 | 0.4% | \$ 1,422 | 0.4% | \$ 7,110 | 24.1% | | | \$ 4,977 | 0.1% | \$ 28,439 | 0.1% | | |
| Ellis Park | \$ 7,507 | 0.1% | | | | | \$ 2,001 | 0.3% | \$ 1,001 | 0.3% | \$ 1,001 | 0.3% | \$ 5,005 | 16.9% | | | \$ 3,503 | 0.0% | \$ 20,020 | 0.1% | | |
| Keeneland | \$ 23,641 | 0.3% | | | | | \$ 6,305 | 0.9% | \$ 3,152 | 0.8% | \$ 3,152 | 0.8% | \$ 15,761 | 53.4% | | | \$ 11,033 | 0.1% | \$ 63,044 | 0.3% | | |
| Kentucky Downs | \$ 2,492 | 0.0% | | | | | \$ 665 | 0.1% | \$ 332 | 0.1% | \$ 332 | 0.1% | \$ 1,662 | 5.6% | | | \$ 1,163 | 0.0% | \$ 6,646 | 0.0% | | |
| Oak Grove | | | \$ 202 | 0.0% | | | \$ 32 | 0.0% | \$ 16 | 0.0% | \$ 16 | 0.0% | | | | | \$ 16 | 0.0% | \$ 282 | 0.0% | | |
| The Red Mile | | | \$ 9,451 | 0.5% | | | \$ 1,513 | 0.2% | \$ 756 | 0.2% | \$ 756 | 0.2% | | | | | \$ 756 | 0.0% | \$ 13,232 | 0.1% | | |
| Turfway Park | \$ - | 0.0% | | | | | \$ - | 0.0% | \$ - | 0.0% | \$ - | 0.0% | \$ - | 0.0% | | | \$ - | 0.0% | \$ - | 0.0% | | |
| Simulcast | \$ 359,144 | 4.5% | \$ 16,110 | 0.9% | \$ 3,252 | 100% | \$ 9,463 | 1.3% | \$ 18,926 | 5.0% | \$ 18,926 | 5.0% | | | | | \$ 141,940 | 1.9% | \$ 567,760 | 2.9% | | |
| Churchill Downs | \$ - | 0.0% | \$ - | 0.0% | \$ - | 0.0% | \$ - | 0.0% | \$ - | 0.0% | \$ - | 0.0% | | | | | \$ - | 0.0% | \$ - | 0.0% | | |
| Ellis Park | \$ 76,109 | 0.9% | \$ 9,144 | 0.5% | \$ 278 | 8.5% | \$ 2,138 | 0.3% | \$ 4,277 | 1.1% | \$ 4,277 | 1.1% | | | | | \$ 32,075 | 0.4% | \$ 128,298 | 0.7% | | |
| Keeneland | \$ 202,206 | 2.5% | | | \$ 735 | 22.6% | \$ 5,074 | 0.7% | \$ 10,147 | 2.7% | \$ 10,147 | 2.7% | | | | | \$ 76,102 | 1.0% | \$ 304,410 | 1.6% | | |
| Kentucky Downs | \$ 70,803 | 0.9% | \$ 6,956 | 0.4% | \$ 2,116 | 65.1% | \$ 1,996 | 0.3% | \$ 3,995 | 1.1% | \$ 3,995 | 1.1% | | | | | \$ 29,953 | 0.4% | \$ 119,813 | 0.6% | | |
| Oak Grove | \$ - | 0.0% | \$ - | | | | | | | | | | | | | | | | | | | |
| The Red Mile | | | | | | | | | | | | | | | | | | | | | | |
| Turfway Park | \$ 10,026 | 0.1% | \$ 10 | 0.0% | \$ 124 | 3.8% | \$ 254 | 0.0% | \$ 508 | 0.1% | \$ 508 | 0.1% | | | | | \$ 3,810 | 0.1% | \$ 15,240 | 0.1% | | |
| ADW | | | | | | | | | | | | | | | \$ 343,450 | 100.0% | \$ 343,450 | 100.0% | \$ 121,203 | 1.6% | \$ 808,103 | 4.2% |
| Amwest | | | | | | | | | | | | | | | \$ 1,216 | 0.4% | \$ 1,216 | 0.4% | \$ 430 | 0.0% | \$ 2,862 | 0.0% |
| eBet | | | | | | | | | | | | | | | \$ 790 | 0.2% | \$ 790 | 0.2% | \$ 279 | 0.0% | \$ 1,860 | 0.0% |
| Lien Games | | | | | | | | | | | | | | | \$ 214 | 0.1% | \$ 214 | 0.1% | \$ 75 | 0.0% | \$ 503 | 0.0% |
| NYRA | | | | | | | | | | | | | | | \$ 9,305 | 2.7% | \$ 9,305 | 2.7% | \$ 3,285 | 0.0% | \$ 21,896 | 0.1% |
| TVG | | | | | | | | | | | | | | | \$ 113,203 | 33.0% | \$ 113,203 | 33.0% | \$ 39,954 | 0.5% | \$ 266,360 | 1.4% |
| TwinSpires | | | | | | | | | | | | | | | \$ 182,392 | 53.1% | \$ 182,392 | 53.1% | \$ 64,374 | 0.9% | \$ 429,157 | 2.2% |
| Watch and Wager | | | | | | | | | | | | | | | \$ 291 | 0.1% | \$ 291 | 0.1% | \$ 85 | 0.0% | \$ 666 | 0.0% |
| XpressBet | | | | | | | | | | | | | | | \$ 36,039 | 10.5% | \$ 36,039 | 10.5% | \$ 12,720 | 0.2% | \$ 84,798 | 0.4% |
| HHR | \$ 7,638,075 | 95.0% | \$ 1,728,423 | 98.5% | | | \$ 703,907 | 96.9% | \$ 351,596 | 93.2% | \$ 351,596 | 93.2% | | | | | | | \$ 7,095,185 | 96.1% | \$ 17,868,783 | 92.2% |
| Derby City Gaming | \$ 3,083,830 | 38.3% | | | | | \$ 272,870 | 37.5% | \$ 136,434 | 36.2% | \$ 136,434 | 36.2% | | | | | | | \$ 2,538,090 | 34.4% | \$ 6,167,659 | 31.8% |
| Ellis Park | \$ 556,248 | 6.9% | | | | | \$ 46,370 | 6.4% | \$ 22,828 | 6.1% | \$ 22,828 | 6.1% | | | | | | | \$ 464,221 | 6.3% | \$ 1,112,496 | 5.7% |
| Keeneland/Red Mile | \$ 678,919 | 8.4% | \$ 905,226 | 51.6% | | | \$ 115,699 | 15.9% | \$ 57,850 | 15.3% | \$ 57,850 | 15.3% | | | | | | | \$ 900,133 | 12.2% | \$ 2,715,677 | 14.0% |
| Kentucky Downs | \$ 3,196,658 | 39.8% | | | | | \$ 268,968 | 37.0% | \$ 134,484 | 35.7% | \$ 134,484 | 35.7% | | | | | | | \$ 2,658,723 | 36.0% | \$ 6,393,317 | 33.0% |
| Newport Racing | \$ 122,419 | 1.5% | | | | | \$ - | 0.0% | \$ - | 0.0% | \$ - | 0.0% | | | | | | | \$ 122,419 | 1.7% | \$ 244,838 | 1.3% |
| Oak Grove | \$ - | 0.0% | \$ 823,198 | 46.9% | | | \$ - | 0.0% | \$ - | 0.0% | \$ - | 0.0% | | | | | | | \$ 411,598 | 5.6% | \$ 1,234,796 | 6.4% |
| Grand Total | \$ 8,041,523 | 100.0% | \$ 1,754,186 | 100.0% | \$ 3,252 | 100% | \$ 726,730 | 100.0% | \$ 377,202 | 100.0% | \$ 377,202 | 100.0% | \$ 29,538 | 100.0% | \$ 343,450 | 100.0% | \$ 343,450 | 100.0% | \$ 7,379,776 | 100.0% | \$ 19,376,309 | 100.0% |



Kentucky Live and Simulcast Wagering Report

October 2020

| Live Racing | | | | | | |
|---|-----------------------|-----------------------|---------------|-----------------------|-----------------------|---------------|
| | Oct-20 | Oct-19 | % Change | FYTD - 2021 | FYTD - 2020 | % Change |
| Race Dates | 31 | 29 | 6.9% | 105 | 108 | -2.8% |
| On Track Handle | \$ 3,355,418 | \$ 18,306,794 | -81.7% | \$ 6,679,641 | \$ 28,515,807 | -76.6% |
| Less: Return to the Public | \$ 2,696,941 | \$ 14,821,551 | -81.8% | \$ 5,353,602 | \$ 22,974,372 | -76.7% |
| Less: Breakage | \$ 21,025 | \$ 113,137 | -81.4% | \$ 37,292 | \$ 177,505 | -79.0% |
| Gross Commission | <u>\$ 637,451</u> | <u>\$ 3,372,106</u> | <u>-81.1%</u> | <u>\$ 1,288,746</u> | <u>\$ 5,363,931</u> | <u>-76.0%</u> |
| TB Development Fund | \$ 22,893 | \$ 134,699 | -83.0% | \$ 44,305 | \$ 204,399 | -78.3% |
| SB Development Fund | \$ 3,788 | \$ 4,337 | -12.7% | \$ 9,653 | \$ 15,782 | -38.8% |
| Equine Industry Program | \$ 6,711 | \$ 36,614 | -81.7% | \$ 13,359 | \$ 57,032 | -76.6% |
| Equine Drug Research | \$ 3,355 | \$ 18,307 | -81.7% | \$ 6,680 | \$ 28,516 | -76.6% |
| Higher Education Fund | \$ 3,355 | \$ 18,307 | -81.7% | \$ 6,680 | \$ 28,516 | -76.6% |
| Ky General Fund | \$ 10,986 | \$ 63,206 | -82.6% | \$ 21,448 | \$ 96,649 | -77.8% |
| Total Kentucky Excise Tax | <u>\$ 51,089</u> | <u>\$ 275,469</u> | <u>-81.5%</u> | <u>\$ 102,125</u> | <u>\$ 430,894</u> | <u>-76.3%</u> |
| Backside Improvement Fund | \$ 15,262 | \$ 89,799 | -83.0% | \$ 29,537 | \$ 136,266 | -78.3% |
| Net Commission | \$ 571,100 | \$ 3,006,837 | -81.0% | \$ 1,157,084 | \$ 4,796,771 | -75.9% |
| Off Track Handle From: | | | | | | |
| Other Kentucky Tracks | \$ 1,170,623 | \$ 1,513,797 | -22.7% | \$ 4,020,752 | \$ 4,242,018 | -5.2% |
| Kentucky ADW's | \$ 13,604,115 | \$ 11,088,505 | 22.7% | \$ 52,246,316 | \$ 19,345,050 | 170.1% |
| Other Sources | \$ 161,143,418 | \$ 144,197,678 | 11.8% | \$ 521,039,447 | \$ 269,483,647 | 93.3% |
| (Non-Ky Tracks, OTB's, Other ADW's) | | | | | | |
| All Sources Handle | <u>\$ 179,273,574</u> | <u>\$ 175,106,774</u> | <u>2.4%</u> | <u>\$ 583,986,155</u> | <u>\$ 321,586,522</u> | <u>81.6%</u> |
| Average Daily Handle - On Track | \$ 108,239 | \$ 631,269 | -82.9% | \$ 63,616 | \$ 264,035 | -75.9% |
| Average Daily Handle - All Sources | \$ 5,783,019 | \$ 6,038,165 | -4.2% | \$ 5,561,773 | \$ 2,977,653 | 86.8% |
| Simulcast | | | | | | |
| Handle by Breed | | | | | | |
| Thoroughbred | \$ 4,457,295 | \$ 8,556,757 | -47.9% | \$ 18,092,421 | \$ 35,329,612 | -48.8% |
| Standardbred | \$ 1,875,364 | \$ 1,931,672 | -2.9% | \$ 8,390,961 | \$ 8,393,291 | 0.0% |
| Qtr/Arabian | \$ 57,470 | \$ 54,449 | 5.5% | \$ 211,887 | \$ 233,792 | -9.4% |
| Total Handle | <u>\$ 6,390,128</u> | <u>\$ 10,542,878</u> | <u>-39.4%</u> | <u>\$ 26,695,269</u> | <u>\$ 43,956,695</u> | <u>-39.3%</u> |
| TB Development Fund | \$ 87,147 | \$ 171,135 | -49.1% | \$ 359,144 | \$ 693,801 | -48.2% |
| SB Development Fund | \$ 3,655 | \$ 3,910 | -6.5% | \$ 16,110 | \$ 16,665 | -3.3% |
| QH Development Fund | \$ 836 | \$ 897 | -6.9% | \$ 3,251 | \$ 3,809 | -14.7% |
| Equine Industry Program* | \$ 2,291 | \$ 4,399 | -47.9% | \$ 9,463 | \$ 17,857 | -47.0% |
| Equine Drug Research | \$ 4,582 | \$ 8,797 | -47.9% | \$ 18,925 | \$ 35,714 | -47.0% |
| Higher Education Fund | \$ 4,582 | \$ 8,797 | -47.9% | \$ 18,925 | \$ 35,714 | -47.0% |
| Ky General Fund | \$ 34,364 | \$ 65,978 | -47.9% | \$ 141,939 | \$ 267,853 | -47.0% |
| Total Kentucky Excise Tax | <u>\$ 137,457</u> | <u>\$ 263,914</u> | <u>-47.9%</u> | <u>\$ 567,757</u> | <u>\$ 1,071,412</u> | <u>-47.0%</u> |

* Rate is .0005 for Simulcast only

Monthly Track Report - Bluegrass Downs

October, 2020

Live Racing

| | Oct-20 | Oct-19 | % Change | FYTD - 2021 | FYTD - 2020 | % Change |
|---|--------|--------|----------|-------------|-------------|----------|
| Race Dates | 0 | 0 | | 0 | 6 | -100.0% |
| On Track Handle | \$ - | \$ - | | \$ - | \$ 5,930 | -100.0% |
| Less: Return to the Public | \$ - | \$ - | | \$ - | \$ 4,659 | -100.0% |
| Less: Breakage | \$ - | \$ - | | \$ - | \$ 43 | -100.0% |
| Gross Commission | \$ - | \$ - | | \$ - | \$ 1,228 | -100.0% |
| SB Development Fund | \$ - | \$ - | | \$ - | \$ 74 | -100.0% |
| Equine Industry Program | \$ - | \$ - | | \$ - | \$ 12 | -100.0% |
| Equine Drug Research | \$ - | \$ - | | \$ - | \$ 6 | -100.0% |
| Higher Education Fund | \$ - | \$ - | | \$ - | \$ 6 | -100.0% |
| Ky General Fund | \$ - | \$ - | | \$ - | \$ 6 | -100.0% |
| Total Kentucky Excise Tax (1.75%) | \$ - | \$ - | | \$ - | \$ 104 | -100.0% |
| Net Commission | \$ - | \$ - | | \$ - | \$ 1,124 | -100.0% |
| Off Track Handle From: | | | | | | |
| Other Kentucky Tracks | \$ - | \$ - | | \$ - | \$ - | |
| Kentucky ADW's | \$ - | \$ - | | \$ - | \$ - | |
| Other Sources | \$ - | \$ - | | \$ - | \$ - | |
| (Non-Ky Tracks, OTB's, Other ADW's) | | | | | | |
| All Sources Handle | \$ - | \$ - | | \$ - | \$ 5,930 | -100.0% |
| Average Daily Handle - On Track | | | | | | |
| Average Daily Handle - All Sources | | | | | | |

Simulcast

| | | | | | | |
|----------------------------------|------|------|--|------|------------|---------------------------|
| Handle by Breed | | | | | | |
| Thoroughbred | \$ - | \$ - | | \$ - | \$ 639,580 | -100.0% |
| Standardbred | \$ - | \$ - | | \$ - | \$ 24,049 | -100.0% |
| Qtr/Arabian | \$ - | \$ - | | \$ - | \$ 1,243 | -100.0% |
| Total Handle | \$ - | \$ - | | \$ - | \$ 664,872 | -100.0% |
| TB Development Fund | | | | | | |
| SB Development Fund | | | | | | |
| QH Development Fund | | | | | | |
| Equine Industry Program | | | | | | ONLY TAXED ON LIVE RACING |
| Equine Drug Research | | | | | | |
| Higher Education Fund | | | | | | |
| Ky General Fund | | | | | | |
| Total Kentucky Excise Tax | | | | | | |

Monthly Track Report - Churchill Downs

October 2020

| Live Racing | | | | | | |
|--|---------------|---------------|----------|----------------|---------------|----------|
| | Oct-20 | Oct-19 | % Change | FYTD - 2021 | FYTD - 2020 | % Change |
| Race Dates | 5 | 3 | 66.7% | 19 | 14 | 35.7% |
| On Track Handle | \$ 574,525 | \$ 639,013 | -10.1% | \$ 1,421,906 | \$ 4,352,719 | -67.3% |
| Less: Return to the Public | \$ 458,299 | \$ 508,375 | -9.9% | \$ 1,136,836 | \$ 3,476,097 | -67.3% |
| Less: Breakage | \$ 4,433 | \$ 4,418 | 0.3% | \$ 9,631 | \$ 27,332 | -64.8% |
| Gross Commission | \$ 111,793 | \$ 126,221 | -11.4% | \$ 275,440 | \$ 849,290 | -67.6% |
| TB Development Fund | \$ 4,309 | \$ 4,793 | -10.1% | \$ 10,664 | \$ 32,645 | -67.3% |
| Equine Industry Program | \$ 1,149 | \$ 1,278 | -10.1% | \$ 2,844 | \$ 8,705 | -67.3% |
| Equine Drug Research | \$ 575 | \$ 639 | -10.1% | \$ 1,422 | \$ 4,353 | -67.3% |
| Higher Education Fund | \$ 575 | \$ 639 | -10.1% | \$ 1,422 | \$ 4,353 | -67.3% |
| Ky General Fund | \$ 2,011 | \$ 2,237 | -10.1% | \$ 4,977 | \$ 15,235 | -67.3% |
| Total Kentucky Excise Tax (1.5%) | \$ 8,618 | \$ 9,585 | -10.1% | \$ 21,329 | \$ 65,291 | -67.3% |
| Backside Improvement Fund | \$ 2,873 | \$ 3,195 | -10.1% | \$ 7,110 | \$ 21,764 | -67.3% |
| Net Commission | \$ 100,302 | \$ 113,440 | -11.6% | \$ 247,001 | \$ 762,235 | -67.6% |
| Off Track Handle From: | | | | | | |
| Other Kentucky Tracks | \$ 266,678 | \$ 142,335 | 87.4% | \$ 2,009,081 | \$ 833,206 | 141.1% |
| Kentucky ADW's | \$ 2,335,554 | \$ 946,023 | 146.9% | \$ 26,498,703 | \$ 4,578,620 | 478.7% |
| Other Sources (Non-Ky Tracks, OTB's, Other ADW's) | \$ 24,374,341 | \$ 11,298,617 | 115.7% | \$ 213,381,075 | \$ 56,672,973 | 276.5% |
| All Sources Handle | \$ 27,551,098 | \$ 13,025,988 | 111.5% | \$ 243,310,765 | \$ 66,437,518 | 266.2% |
| Average Daily Handle - On Track | \$ 114,905 | \$ 213,004 | -46.1% | \$ 74,837 | \$ 310,908 | -75.9% |
| Average Daily Handle - All Sources | \$ 5,510,220 | \$ 4,341,996 | 26.9% | \$ 12,805,830 | \$ 4,745,537 | 169.8% |

| Simulcast | | | | | | |
|---------------------------------------|------|--------------|---------|------|---------------|---------|
| Handle by Breed | | | | | | |
| Thoroughbred | \$ - | \$ 2,384,777 | -100.0% | \$ - | \$ 9,888,893 | -100.0% |
| Standardbred | \$ - | \$ 14,516 | -100.0% | \$ - | \$ 47,012 | -100.0% |
| Qtr/Arabian | \$ - | \$ 8,872 | -100.0% | \$ - | \$ 67,587 | -100.0% |
| Total Handle | \$ - | \$ 2,408,165 | -100.0% | \$ - | \$ 10,003,492 | -100.0% |
| TB Development Fund | \$ - | \$ 47,696 | -100.0% | \$ - | \$ 197,778 | -100.0% |
| SB Development Fund | \$ - | \$ 290 | -100.0% | \$ - | \$ 940 | -100.0% |
| QH Development Fund | \$ - | \$ 177 | -100.0% | \$ - | \$ 1,352 | -100.0% |
| Equine Industry Program* | \$ - | \$ 1,204 | -100.0% | \$ - | \$ 5,002 | -100.0% |
| Equine Drug Research | \$ - | \$ 2,408 | -100.0% | \$ - | \$ 10,003 | -100.0% |
| Higher Education Fund | \$ - | \$ 2,408 | -100.0% | \$ - | \$ 10,003 | -100.0% |
| Ky General Fund | \$ - | \$ 18,061 | -100.0% | \$ - | \$ 75,026 | -100.0% |
| Total Kentucky Excise Tax (3%) | \$ - | \$ 72,245 | -100.0% | \$ - | \$ 300,105 | -100.0% |

* Rate is .0005 for Simulcast only

Monthly Track Report - Ellis Park

October 2020

| Live Racing | | | | | | |
|--|-------------|-------------|----------|----------------------|----------------------|----------|
| | Oct-20 | Oct-19 | % Change | FYTD - 2021 | FYTD - 2020 | % Change |
| Race Dates | 0 | 0 | | 25 | 26 | -3.8% |
| On Track Handle | \$ - | \$ - | | \$ 1,000,965 | \$ 3,945,581 | -74.6% |
| Less: Return to the Public | \$ - | \$ - | | \$ 796,412 | \$ 3,137,478 | -74.6% |
| Less: Breakage | \$ - | \$ - | | \$ 8,359 | \$ 30,803 | -72.9% |
| Gross Commission | <u>\$ -</u> | <u>\$ -</u> | | <u>\$ 196,195</u> | <u>\$ 777,300</u> | -74.8% |
| TB Development Fund | \$ - | \$ - | | \$ 7,507 | \$ 29,592 | -74.6% |
| Equine Industry Program | \$ - | \$ - | | \$ 2,002 | \$ 7,891 | -74.6% |
| Equine Drug Research | \$ - | \$ - | | \$ 1,001 | \$ 3,946 | -74.6% |
| Higher Education Fund | \$ - | \$ - | | \$ 1,001 | \$ 3,946 | -74.6% |
| Ky General Fund | \$ - | \$ - | | \$ 3,503 | \$ 13,810 | -74.6% |
| Total Kentucky Excise Tax (1.5%) | <u>\$ -</u> | <u>\$ -</u> | | <u>\$ 15,014</u> | <u>\$ 59,184</u> | -74.6% |
| Backside Improvement Fund | \$ - | \$ - | | \$ 5,005 | \$ 19,728 | -74.6% |
| Net Commission | \$ - | \$ - | | \$ 176,175 | \$ 698,389 | -74.8% |
| Off Track Handle From: | | | | | | |
| Other Kentucky Tracks | \$ - | \$ - | | \$ 532,769 | \$ 1,357,160 | -60.7% |
| Kentucky ADW's | \$ - | \$ - | | \$ 4,074,802 | \$ 2,641,942 | 54.2% |
| Other Sources (Non-Ky Tracks, OTB's, Other ADW's) | \$ - | \$ - | | \$ 42,409,100 | \$ 37,917,649 | 11.8% |
| All Sources Handle | <u>\$ -</u> | <u>\$ -</u> | | <u>\$ 48,017,636</u> | <u>\$ 45,862,332</u> | 4.7% |
| Average Daily Handle - On Track | | | | \$ 40,039 | \$ 151,753 | -73.6% |
| Average Daily Handle - All Sources | | | | \$ 1,920,705 | \$ 1,763,936 | 8.9% |

| Simulcast | | | | | | |
|---------------------------------------|---------------------|---------------------|---------|---------------------|---------------------|---------|
| Handle by Breed | | | | | | |
| Thoroughbred | \$ 909,609 | \$ 1,071,294 | -15.1% | \$ 3,805,485 | \$ 4,576,116 | -16.8% |
| Standardbred | \$ 107,772 | \$ 88,803 | 21.4% | \$ 457,193 | \$ 388,420 | 17.7% |
| Qtr/Arabian | \$ 1,651 | \$ 23 | 7014.7% | \$ 13,884 | \$ 141 | 9774.5% |
| Total Handle | <u>\$ 1,019,032</u> | <u>\$ 1,160,121</u> | -12.2% | <u>\$ 4,276,561</u> | <u>\$ 4,964,676</u> | -13.9% |
| TB Development Fund | \$ 18,192 | \$ 21,426 | -15.1% | \$ 76,110 | \$ 91,522 | -16.8% |
| SB Development Fund | \$ 2,155 | \$ 1,776 | 21.4% | \$ 9,144 | \$ 7,768 | 17.7% |
| QH Development Fund | \$ 33 | \$ 0 | 7014.7% | \$ 278 | \$ 3 | 9774.5% |
| Equine Industry Program* | \$ 510 | \$ 580 | -12.2% | \$ 2,138 | \$ 2,482 | -13.9% |
| Equine Drug Research | \$ 1,019 | \$ 1,160 | -12.2% | \$ 4,277 | \$ 4,965 | -13.9% |
| Higher Education Fund | \$ 1,019 | \$ 1,160 | -12.2% | \$ 4,277 | \$ 4,965 | -13.9% |
| Ky General Fund | \$ 7,643 | \$ 8,701 | -12.2% | \$ 32,074 | \$ 37,235 | -13.9% |
| Total Kentucky Excise Tax (3%) | <u>\$ 30,571</u> | <u>\$ 34,804</u> | -12.2% | <u>\$ 128,297</u> | <u>\$ 148,940</u> | -13.9% |

* Rate is .0005 for Simulcast only

Monthly Track Report - Keeneland

October 2020

| Live Racing | | | | | | |
|---|-----------------------|-----------------------|----------|-----------------------|-----------------------|----------|
| | Oct-20 | Oct-19 | % Change | FYTD - 2021 | FYTD - 2020 | % Change |
| Race Dates | 17 | 17 | 0.0% | 22 | 17 | 29.4% |
| On Track Handle | \$ 2,477,890 | \$ 17,320,852 | -85.7% | \$ 3,152,200 | \$ 17,320,852 | -81.8% |
| Less: Return to the Public | \$ 2,004,713 | \$ 14,044,361 | -85.7% | \$ 2,549,822 | \$ 14,044,361 | -81.8% |
| Less: Breakage | \$ 16,261 | \$ 108,172 | -85.0% | \$ 108,172 | \$ 108,172 | 0.0% |
| Gross Commission | <u>\$ 456,916</u> | <u>\$ 3,168,320</u> | -85.6% | <u>\$ 494,206</u> | <u>\$ 3,168,320</u> | -84.4% |
| TB Development Fund | \$ 18,584 | \$ 129,906 | -85.7% | \$ 23,641 | \$ 129,906 | -81.8% |
| Equine Industry Program | \$ 4,956 | \$ 34,642 | -85.7% | \$ 6,304 | \$ 34,642 | -81.8% |
| Equine Drug Research | \$ 2,478 | \$ 17,321 | -85.7% | \$ 3,152 | \$ 17,321 | -81.8% |
| Higher Education Fund | \$ 2,478 | \$ 17,321 | -85.7% | \$ 3,152 | \$ 17,321 | -81.8% |
| Ky General Fund | \$ 8,673 | \$ 60,623 | -85.7% | \$ 11,033 | \$ 60,623 | -81.8% |
| Total Kentucky Excise Tax (1.5%) | <u>\$ 37,168</u> | <u>\$ 259,813</u> | -85.7% | <u>\$ 47,283</u> | <u>\$ 259,813</u> | -81.8% |
| Backside Improvement Fund | \$ 12,389 | \$ 86,604 | -85.7% | \$ 15,761 | \$ 86,604 | -81.8% |
| Net Commission | \$ 407,358 | \$ 2,821,903 | -85.6% | \$ 431,162 | \$ 2,821,903 | -84.7% |
| Off Track Handle From: | | | | | | |
| Other Kentucky Tracks | \$ 884,893 | \$ 1,361,340 | -35.0% | \$ 1,041,783 | \$ 1,361,340 | -23.5% |
| Kentucky ADW's | \$ 11,210,227 | \$ 10,108,626 | 10.9% | \$ 17,248,408 | \$ 10,108,626 | 70.6% |
| Other Sources | \$ 133,656,698 | \$ 131,417,098 | 1.7% | \$ 190,086,649 | \$ 131,417,098 | 44.6% |
| (Non-Ky Tracks, OTB's, Other ADW's) | | | | | | |
| All Sources Handle | <u>\$ 148,229,708</u> | <u>\$ 160,207,916</u> | -7.5% | <u>\$ 211,529,040</u> | <u>\$ 160,207,916</u> | 32.0% |
| Average Daily Handle - On Track | \$ 145,758 | \$ 1,018,874 | -85.7% | \$ 143,282 | \$ 1,018,874 | -85.9% |
| Average Daily Handle - All Sources | \$ 8,719,395 | \$ 9,423,995 | -7.5% | \$ 9,614,956 | \$ 9,423,995 | 2.0% |
| Simulcast | | | | | | |
| Handle by Breed | | | | | | |
| Thoroughbred | \$ 2,145,664 | \$ 3,172,958 | -32.4% | \$ 10,110,315 | \$ 11,798,400 | -14.3% |
| Standardbred | | | | | | |
| Qtr/Arabian | \$ 9,552 | \$ 176 | 5314.8% | \$ 36,697 | \$ 24,091 | 52.3% |
| Total Handle | <u>\$ 2,155,215</u> | <u>\$ 3,173,135</u> | -32.1% | <u>\$ 10,147,012</u> | <u>\$ 11,822,490</u> | -14.2% |
| TB Development Fund | \$ 42,913 | \$ 63,459 | -32.4% | \$ 202,206 | \$ 235,968 | -14.3% |
| SB Development Fund | | | | | | |
| QH Development Fund | \$ 191 | \$ 4 | 5314.8% | \$ 734 | \$ 482 | 52.3% |
| Equine Industry Program* | \$ 1,078 | \$ 1,587 | -32.1% | \$ 5,074 | \$ 5,911 | -14.2% |
| Equine Drug Research | \$ 2,155 | \$ 3,173 | -32.1% | \$ 10,147 | \$ 11,822 | -14.2% |
| Higher Education Fund | \$ 2,155 | \$ 3,173 | -32.1% | \$ 10,147 | \$ 11,822 | -14.2% |
| Ky General Fund | \$ 16,164 | \$ 23,799 | -32.1% | \$ 76,103 | \$ 88,669 | -14.2% |
| Total Kentucky Excise Tax (3%) | <u>\$ 64,656</u> | <u>\$ 95,194</u> | -32.1% | <u>\$ 304,410</u> | <u>\$ 354,675</u> | -14.2% |

* Rate is .0005 for Simulcast only

Monthly Track Report - Kentucky Downs

October 2020

Live Racing

| | Oct-20 | Oct-19 | % Change | FYTD - 2021 | FYTD - 2020 | % Change |
|--|-------------|-------------|----------|----------------------|----------------------|----------|
| Race Dates | 0 | 0 | | 6 | 5 | 20.0% |
| On Track Handle | \$ - | \$ - | | \$ 332,301 | \$ 1,634,072 | -79.7% |
| Less: Return to the Public | \$ - | \$ - | | \$ 273,475 | \$ 1,342,661 | -79.6% |
| Less: Breakage | \$ - | \$ - | | \$ 1,706 | \$ 9,723 | -82.5% |
| Gross Commission | <u>\$ -</u> | <u>\$ -</u> | | <u>\$ 57,120</u> | <u>\$ 281,688</u> | -79.7% |
| TB Development Fund | \$ - | \$ - | | \$ 2,492 | \$ 12,256 | -79.7% |
| Equine Industry Program | \$ - | \$ - | | \$ 665 | \$ 3,268 | -79.7% |
| Equine Drug Research | \$ - | \$ - | | \$ 332 | \$ 1,634 | -79.7% |
| Higher Education Fund | \$ - | \$ - | | \$ 332 | \$ 1,634 | -79.7% |
| Ky General Fund | \$ - | \$ - | | \$ 1,163 | \$ 5,719 | -79.7% |
| Total Kentucky Excise Tax (1.5%) | <u>\$ -</u> | <u>\$ -</u> | | <u>\$ 4,985</u> | <u>\$ 24,511</u> | -79.7% |
| Backside Improvement Fund | \$ - | \$ - | | \$ 1,662 | \$ 8,170 | -79.7% |
| Net Commission | \$ - | \$ - | | \$ 50,474 | \$ 249,006 | -79.7% |
| Off Track Handle From: | | | | | | |
| Other Kentucky Tracks | \$ - | \$ - | | \$ 271,022 | \$ 639,152 | -57.6% |
| Kentucky ADW's | \$ - | \$ - | | \$ 3,451,557 | \$ 1,843,305 | 87.2% |
| Other Sources (Non-Ky Tracks, OTB's, Other ADW's) | \$ - | \$ - | | \$ 55,773,563 | \$ 37,123,080 | 50.2% |
| All Sources Handle | <u>\$ -</u> | <u>\$ -</u> | | <u>\$ 59,828,443</u> | <u>\$ 41,239,609</u> | 45.1% |
| Average Daily Handle - On Track | | | | \$ 55,384 | \$ 326,814 | -83.1% |
| Average Daily Handle - All Sources | | | | \$ 9,971,407 | \$ 8,247,922 | 20.9% |

Simulcast

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|---------------------------------------|-------------------|-------------------|-------------|---------------------|---------------------|-------|
| Handle by Breed | | | | | | |
| Thoroughbred | \$ 805,640 | \$ 757,917 | 6.3% | \$ 3,540,112 | \$ 3,787,398 | -6.5% |
| Standardbred | \$ 74,474 | \$ 59,570 | 25.0% | \$ 347,781 | \$ 240,225 | 44.8% |
| Qtr/Arabian | \$ 24,543 | \$ 28,135 | -12.8% | \$ 105,784 | \$ 75,369 | 40.4% |
| Total Handle | <u>\$ 904,657</u> | <u>\$ 845,622</u> | <u>7.0%</u> | <u>\$ 3,993,678</u> | <u>\$ 4,102,993</u> | -2.7% |
| TB Development Fund | \$ 16,113 | \$ 15,158 | 6.3% | \$ 70,802 | \$ 75,748 | -6.5% |
| SB Development Fund | \$ 1,489 | \$ 1,191 | 25.0% | \$ 6,956 | \$ 4,805 | 44.8% |
| QH Development Fund | \$ 491 | \$ 563 | -12.8% | \$ 2,116 | \$ 1,507 | 40.4% |
| Equine Industry Program* | \$ 452 | \$ 423 | 7.0% | \$ 1,997 | \$ 2,051 | -2.7% |
| Equine Drug Research | \$ 905 | \$ 846 | 7.0% | \$ 3,994 | \$ 4,103 | -2.7% |
| Higher Education Fund | \$ 905 | \$ 846 | 7.0% | \$ 3,994 | \$ 4,103 | -2.7% |
| Ky General Fund | \$ 6,785 | \$ 6,342 | 7.0% | \$ 29,953 | \$ 30,772 | -2.7% |
| Total Kentucky Excise Tax (3%) | <u>\$ 27,140</u> | <u>\$ 25,369</u> | <u>7.0%</u> | <u>\$ 119,810</u> | <u>\$ 123,090</u> | -2.7% |

* Rate is .0005 for Simulcast only

Monthly Track Report - Oak Grove

October 2020

Live Racing

| | Oct-20 | Oct-19 | % Change | FYTD - 2021 | FYTD - 2020 | % Change |
|---|------------|-----------|----------|-------------|-------------|----------|
| Race Dates | 3 | 5 | -40.0% | 3 | 5 | -40.0% |
| On Track Handle | \$ 16,165 | \$ 21,871 | -26.1% | \$ 16,165 | \$ 21,871 | -26.1% |
| Less: Return to the Public | \$ 12,611 | \$ 17,139 | -26.4% | \$ 12,611 | \$ 17,139 | -26.4% |
| Less: Breakage | \$ 128 | \$ 217 | -41.1% | \$ 128 | \$ 217 | -41.1% |
| Gross Commission | \$ 3,427 | \$ 4,515 | -24.1% | \$ 3,427 | \$ 4,515 | -24.1% |
| SB Development Fund | \$ 202 | \$ 273 | -26.1% | \$ 202 | \$ 273 | -26.1% |
| Equine Industry Program | \$ 32 | \$ 44 | -26.1% | \$ 32 | \$ 44 | -26.1% |
| Equine Drug Research | \$ 16 | \$ 22 | -26.1% | \$ 16 | \$ 22 | -26.1% |
| Higher Education Fund | \$ 16 | \$ 22 | -26.1% | \$ 16 | \$ 22 | -26.1% |
| Ky General Fund | \$ 16 | \$ 22 | -26.1% | \$ 16 | \$ 22 | -26.1% |
| Total Kentucky Excise Tax (1.75%) | \$ 283 | \$ 383 | -26.1% | \$ 283 | \$ 383 | -26.1% |
| Net Commission | \$ 3,144 | \$ 4,132 | -23.9% | \$ 3,144 | \$ 4,132 | -23.9% |
| Off Track Handle From: | | | | | | |
| Other Kentucky Tracks | \$ 8,914 | \$ 1,405 | 534.4% | \$ 8,914 | \$ 1,405 | 534.4% |
| Kentucky ADW's | \$ 5,987 | \$ 3,897 | 53.6% | \$ 5,987 | \$ 3,897 | 53.6% |
| Other Sources | \$ 123,690 | \$ 9,756 | 1167.8% | \$ 123,690 | \$ 9,756 | 1167.8% |
| (Non-Ky Tracks, OTB's, Other ADW's) | | | | | | |
| All Sources Handle | \$ 154,756 | \$ 36,929 | 319.1% | \$ 154,756 | \$ 36,929 | 319.1% |
| Average Daily Handle - On Track | \$ 5,388 | \$ 4,374 | 23.2% | \$ 5,388 | \$ 4,374 | 23.2% |
| Average Daily Handle - All Sources | \$ 51,585 | \$ 7,386 | 598.4% | \$ 51,585 | \$ 7,386 | 598.4% |

Simulcast

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|----------------------------------|------------|------|---------------------------|------------|------|--|
| Handle by Breed | | | | | | |
| Thoroughbred | \$ 99,935 | \$ - | | \$ 135,213 | \$ - | |
| Standardbred | \$ 19,027 | \$ - | | \$ 24,197 | \$ - | |
| Qtr/Arabian | \$ 2,500 | \$ - | | \$ 3,194 | \$ - | |
| Total Handle | \$ 121,461 | \$ - | | \$ 162,604 | \$ - | |
| TB Development Fund | | | | | | |
| SB Development Fund | | | | | | |
| QH Development Fund | | | ONLY TAXED ON LIVE RACING | | | |
| Equine Industry Program | | | | | | |
| Equine Drug Research | | | | | | |
| Higher Education Fund | | | | | | |
| Ky General Fund | | | | | | |
| Total Kentucky Excise Tax | | | | | | |

Monthly Track Report - The Red Mile

October 2020

Live Racing

| | Oct-20 | Oct-19 | % Change | FYTD - 2021 | FYTD - 2020 | % Change |
|---|--------------|--------------|----------|---------------|--------------|----------|
| Race Dates | 6 | 4 | 50.0% | 30 | 35 | -14.3% |
| On Track Handle | \$ 286,838 | \$ 325,058 | -11.8% | \$ 756,104 | \$ 1,234,783 | -38.8% |
| Less: Return to the Public | \$ 221,319 | \$ 251,676 | -12.1% | \$ 584,448 | \$ 951,977 | -38.6% |
| Less: Breakage | \$ 203 | \$ 330 | -38.6% | \$ (2,879) | \$ 1,215 | -337.0% |
| Gross Commission | \$ 65,316 | \$ 73,051 | -10.6% | \$ 174,535 | \$ 281,590 | -38.0% |
| SB Development Fund | \$ 3,585 | \$ 4,063 | -11.8% | \$ 9,451 | \$ 15,435 | -38.8% |
| Equine Industry Program | \$ 574 | \$ 650 | -11.8% | \$ 1,512 | \$ 2,470 | -38.8% |
| Equine Drug Research | \$ 287 | \$ 325 | -11.8% | \$ 756 | \$ 1,235 | -38.8% |
| Higher Education Fund | \$ 287 | \$ 325 | -11.8% | \$ 756 | \$ 1,235 | -38.8% |
| Ky General Fund | \$ 287 | \$ 325 | -11.8% | \$ 756 | \$ 1,235 | -38.8% |
| Total Kentucky Excise Tax (1.75%) | \$ 5,020 | \$ 5,689 | -11.8% | \$ 13,232 | \$ 21,609 | -38.8% |
| Net Commission | \$ 60,297 | \$ 67,362 | -10.5% | \$ 161,303 | \$ 259,982 | -38.0% |
| Off Track Handle From: | | | | | | |
| Other Kentucky Tracks | \$ 10,138 | \$ 8,717 | 16.3% | \$ 37,080 | \$ 49,755 | -25.5% |
| Kentucky ADW's | \$ 52,347 | \$ 29,959 | 74.7% | \$ 211,311 | \$ 168,660 | 25.3% |
| Other Sources | \$ 2,988,689 | \$ 1,472,207 | 103.0% | \$ 9,989,466 | \$ 6,343,091 | 57.5% |
| (Non-Ky Tracks, OTB's, Other ADW's) | | | | | | |
| All Sources Handle | \$ 3,338,011 | \$ 1,835,941 | 81.8% | \$ 10,993,960 | \$ 7,796,289 | 41.0% |
| Average Daily Handle - On Track | \$ 47,806 | \$ 81,264 | -41.2% | \$ 25,203 | \$ 35,280 | -28.6% |
| Average Daily Handle - All Sources | \$ 556,335 | \$ 458,985 | 21.2% | \$ 366,465 | \$ 222,751 | 64.5% |

Simulcast

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|----------------------------------|--------------|--------------|---------------------------|--------------|--------------|------|
| Handle by Breed | | | | | | |
| Thoroughbred | \$ - | \$ - | | \$ - | \$ - | |
| Standardbred | \$ 1,673,568 | \$ 1,736,160 | -3.6% | \$ 7,561,268 | \$ 7,536,004 | 0.3% |
| Qtr/Arabian | \$ 13,187 | \$ 9,588 | 37.5% | \$ 46,165 | \$ 42,079 | 9.7% |
| Total Handle | \$ 1,686,755 | \$ 1,745,748 | -3.4% | \$ 7,607,433 | \$ 7,578,083 | 0.4% |
| TB Development Fund | | | | | | |
| SB Development Fund | | | | | | |
| QH Development Fund | | | ONLY TAXED ON LIVE RACING | | | |
| Equine Industry Program | | | | | | |
| Equine Drug Research | | | | | | |
| Higher Education Fund | | | | | | |
| Ky General Fund | | | | | | |
| Total Kentucky Excise Tax | | | | | | |

Monthly Track Report - Turfway

October 2020

Live Racing

| | Oct-20 | Oct-19 | % Change | FYTD - 2021 | FYTD - 2020 | % Change |
|---|--------|--------|----------|-------------|-------------|----------|
| Race Dates | 0 | 0 | | 0 | 0 | |
| On Track Handle | \$ - | \$ - | | \$ - | \$ - | |
| Less: Return to the Public | \$ - | \$ - | | \$ - | \$ - | |
| Less: Breakage | \$ - | \$ - | | \$ - | \$ - | |
| Gross Commission | \$ - | \$ - | | \$ - | \$ - | |
| TB Development Fund | \$ - | \$ - | | \$ - | \$ - | |
| Equine Industry Program | \$ - | \$ - | | \$ - | \$ - | |
| Equine Drug Research | \$ - | \$ - | | \$ - | \$ - | |
| Higher Education Fund | \$ - | \$ - | | \$ - | \$ - | |
| Ky General Fund | \$ - | \$ - | | \$ - | \$ - | |
| Total Kentucky Excise Tax (1.5%) | \$ - | \$ - | | \$ - | \$ - | |
| Backside Improvement Fund | \$ - | \$ - | | \$ - | \$ - | |
| Net Commission | \$ - | \$ - | | \$ - | \$ - | |
| Off Track Handle From: | | | | | | |
| Other Kentucky Tracks | \$ - | \$ - | | \$ - | \$ - | |
| Kentucky ADW's | \$ - | \$ - | | \$ - | \$ - | |
| Other Sources | \$ - | \$ - | | \$ - | \$ - | |
| (Non-Ky Tracks, OTB's, Other ADW's) | | | | | | |
| All Sources Handle | \$ - | \$ - | | \$ - | \$ - | |
| Average Daily Handle - On Track | | | | | | |
| Average Daily Handle - All Sources | | | | | | |

Simulcast

| | | | | | | |
|---------------------------------------|------------|--------------|--------|------------|--------------|--------|
| Handle by Breed | | | | | | |
| Thoroughbred | \$ 496,448 | \$ 1,169,810 | -57.6% | \$ 501,297 | \$ 4,639,225 | -89.2% |
| Standardbred | \$ 522 | \$ 32,624 | -98.4% | \$ 522 | \$ 157,581 | -99.7% |
| Qtr/Arabian | \$ 6,037 | \$ 7,654 | -21.1% | \$ 6,163 | \$ 23,283 | -73.5% |
| Total Handle | \$ 503,008 | \$ 1,210,087 | -58.4% | \$ 507,981 | \$ 4,820,089 | -89.5% |
| TB Development Fund | \$ 9,929 | \$ 23,396 | -57.6% | \$ 10,026 | \$ 92,785 | -89.2% |
| SB Development Fund | \$ 10 | \$ 652 | -98.4% | \$ 10 | \$ 3,152 | -99.7% |
| QH Development Fund | \$ 121 | \$ 153 | -21.1% | \$ 123 | \$ 466 | -73.5% |
| Equine Industry Program* | \$ 252 | \$ 605 | -58.4% | \$ 254 | \$ 2,410 | -89.5% |
| Equine Drug Research | \$ 503 | \$ 1,210 | -58.4% | \$ 508 | \$ 4,820 | -89.5% |
| Higher Education Fund | \$ 503 | \$ 1,210 | -58.4% | \$ 508 | \$ 4,820 | -89.5% |
| Ky General Fund | \$ 3,773 | \$ 9,076 | -58.4% | \$ 3,810 | \$ 36,151 | -89.5% |
| Total Kentucky Excise Tax (3%) | \$ 15,090 | \$ 36,303 | -58.4% | \$ 15,239 | \$ 144,603 | -89.5% |

* Rate is .0005 for Simulcast only

Kentucky Resident Advance Deposit Wagering Report October, 2020

| | Oct-20 | Oct-19 | % Change | FYTD-2021 | FYTD-2020 | % Change |
|---|----------------------|----------------------|--------------|-----------------------|----------------------|---------------|
| Total In-State Handle | \$ 13,604,115 | \$ 11,088,397 | 22.7% | \$ 51,490,767 | \$ 19,344,942 | 166.2% |
| Total Out-of State Handle | \$ 20,130,956 | \$ 10,036,808 | 100.6% | \$ 110,345,916 | \$ 61,533,940 | 79.3% |
| Total Handle (TH) | \$ 33,735,071 | \$ 21,125,205 | 59.7% | \$ 161,836,683 | \$ 80,878,882 | 100.1% |
| Host Track (42.5% Allocation) | \$ 71,687 | \$ 44,891 | 59.7% | \$ 343,903 | \$ 171,868 | 100.1% |
| Purse (42.5% Allocation) | \$ 71,687 | \$ 44,891 | 59.7% | \$ 343,903 | \$ 171,868 | 100.1% |
| KY General Fund (15% Allocation) | \$ 25,301 | \$ 15,844 | 59.7% | \$ 121,378 | \$ 60,659 | 100.1% |
| Total KY Excise Tax (.05% of TH) | \$ 168,675 | \$ 105,626 | 59.7% | \$ 809,183 | \$ 404,394 | 100.1% |



Kentucky Resident Advance Deposit Wagering Report for October 2020

| AmWest Entertainment | % of Total | Oct-20 | Oct-19 | % Change | % of Total | FYTD-2021 | FYTD-2020 | % Change |
|---|-------------------|-------------------|-------------------|-----------------|-------------------|-------------------|-------------------|-----------------|
| Total In-State Handle | 0.25% | \$ 34,655 | \$ 78,115 | -55.6% | 0.14% | \$ 70,176 | \$ 103,003 | -31.9% |
| Total Out-of State Handle | 0.33% | \$ 66,282 | \$ 36,362 | 82.3% | 0.46% | \$ 502,351 | \$ 248,523 | 102.1% |
| Total Handle (TH) | 0.30% | \$ 100,936 | \$ 114,477 | -11.8% | 0.35% | \$ 572,527 | \$ 351,526 | 62.9% |
| Host Track (42.5% Allocation) | | \$ 214 | \$ 243 | -11.8% | | \$ 1,217 | \$ 747 | 62.9% |
| Purse (42.5% Allocation) | | \$ 214 | \$ 243 | -11.8% | | \$ 1,217 | \$ 747 | 62.9% |
| KY General Fund (15% Allocation) | | \$ 76 | \$ 86 | -11.8% | | \$ 429 | \$ 264 | 62.9% |
| Total KY Excise Tax (.05% of TH) | | \$ 505 | \$ 572 | -11.8% | | \$ 2,863 | \$ 1,758 | 62.9% |

| eBet | % of Total | Oct-20 | Oct-19 | % Change | % of Total | FYTD-2021 | FYTD-2020 | % Change |
|---|-------------------|------------------|------------------|-----------------|-------------------|-------------------|-------------------|-----------------|
| Total In-State Handle | 0.08% | \$ 11,479 | \$ 10,489 | 9.4% | 0.08% | \$ 38,807 | \$ 20,058 | 93.5% |
| Total Out-of State Handle | 0.33% | \$ 66,940 | \$ 44,501 | 50.4% | 0.30% | \$ 332,938 | \$ 268,513 | 24.0% |
| Total Handle (TH) | 0.23% | \$ 78,419 | \$ 54,990 | 42.6% | 0.23% | \$ 371,745 | \$ 288,571 | 28.8% |
| Host Track (42.5% Allocation) | | \$ 167 | \$ 117 | 42.6% | | \$ 790 | \$ 613 | 28.8% |
| Purse (42.5% Allocation) | | \$ 167 | \$ 117 | 42.6% | | \$ 790 | \$ 613 | 28.8% |
| KY General Fund (15% Allocation) | | \$ 59 | \$ 41 | 42.6% | | \$ 279 | \$ 216 | 28.8% |
| Total KY Excise Tax (.05% of TH) | | \$ 392 | \$ 275 | 42.6% | | \$ 1,859 | \$ 1,443 | 28.8% |

| Lien Games | % of Total | Oct-20 | Oct-19 | % Change | % of Total | FYTD-2021 | FYTD-2020 | % Change |
|---|-------------------|------------------|------------------|-----------------|-------------------|-------------------|------------------|-----------------|
| Total In-State Handle | 0.04% | \$ 5,550 | \$ 4,691 | 18.3% | 0.02% | \$ 10,524 | \$ 5,929 | 77.5% |
| Total Out-of State Handle | 0.10% | \$ 19,779 | \$ 8,189 | 141.5% | 0.08% | \$ 89,525 | \$ 56,476 | 58.5% |
| Total Handle (TH) | 0.08% | \$ 25,328 | \$ 12,880 | 96.6% | 0.06% | \$ 100,049 | \$ 62,405 | 60.3% |
| Host Track (42.5% Allocation) | | \$ 54 | \$ 27 | 96.6% | | \$ 213 | \$ 133 | 60.3% |
| Purse (42.5% Allocation) | | \$ 54 | \$ 27 | 96.6% | | \$ 213 | \$ 133 | 60.3% |
| KY General Fund (15% Allocation) | | \$ 19 | \$ 10 | 96.6% | | \$ 75 | \$ 47 | 60.3% |
| Total KY Excise Tax (.05% of TH) | | \$ 127 | \$ 64 | 96.6% | | \$ 500 | \$ 312 | 60.3% |

Kentucky Resident Advance Deposit Wagering Report for October 2020 (Cont)

| NYRAbets | % of Total | Oct-20 | Oct-19 | % Change | % of Total | FYTD-2021 | FYTD-2020 | % Change |
|---|-------------------|-------------------|-------------------|-----------------|-------------------|---------------------|---------------------|-----------------|
| Total In-State Handle | 2.23% | \$ 303,693 | \$ 170,656 | 78.0% | 2.20% | \$ 1,132,359 | \$ 333,289 | 239.8% |
| Total Out-of State Handle | 2.69% | \$ 542,328 | \$ 145,576 | 272.5% | 2.94% | \$ 3,246,543 | \$ 1,643,468 | 97.5% |
| Total Handle (TH) | 2.51% | \$ 846,021 | \$ 316,232 | 167.5% | 2.71% | \$ 4,378,902 | \$ 1,976,757 | 121.5% |
| Host Track (42.5% Allocation) | | \$ 1,798 | \$ 672 | 167.5% | | \$ 9,305 | \$ 4,201 | 121.5% |
| Purse (42.5% Allocation) | | \$ 1,798 | \$ 672 | 167.5% | | \$ 9,305 | \$ 4,201 | 121.5% |
| KY General Fund (15% Allocation) | | \$ 635 | \$ 237 | 167.5% | | \$ 3,284 | \$ 1,483 | 121.5% |
| Total KY Excise Tax (.05% of TH) | | \$ 4,230 | \$ 1,581 | 167.5% | | \$ 21,895 | \$ 9,884 | 121.5% |

| TVG | % of Total | Oct-20 | Oct-19 | % Change | % of Total | FYTD-2021 | FYTD-2020 | % Change |
|---|-------------------|----------------------|---------------------|-----------------|-------------------|----------------------|----------------------|-----------------|
| Total In-State Handle | 28.75% | \$ 3,910,824 | \$ 3,128,322 | 25.0% | 26.81% | \$ 13,804,988 | \$ 5,214,187 | 164.8% |
| Total Out-of State Handle | 35.86% | \$ 7,218,511 | \$ 3,939,669 | 83.2% | 35.77% | \$ 39,466,945 | \$ 21,113,944 | 86.9% |
| Total Handle (TH) | 32.99% | \$ 11,129,335 | \$ 7,067,991 | 57.5% | 32.92% | \$ 53,271,933 | \$ 26,328,131 | 102.3% |
| Host Track (42.5% Allocation) | | \$ 23,650 | \$ 15,019 | 57.5% | | \$ 113,203 | \$ 55,947 | 102.3% |
| Purse (42.5% Allocation) | | \$ 23,650 | \$ 15,019 | 57.5% | | \$ 113,203 | \$ 55,947 | 102.3% |
| KY General Fund (15% Allocation) | | \$ 8,347 | \$ 5,301 | 57.5% | | \$ 39,954 | \$ 19,746 | 102.3% |
| Total KY Excise Tax (.05% of TH) | | \$ 55,647 | \$ 35,340 | 57.5% | | \$ 266,360 | \$ 131,641 | 102.3% |

| TwinSpire | % of Total | Oct-20 | Oct-19 | % Change | % of Total | FYTD-2021 | FYTD-2020 | % Change |
|---|-------------------|----------------------|----------------------|-----------------|-------------------|----------------------|----------------------|-----------------|
| Total In-State Handle | 56.92% | \$ 7,743,643 | \$ 6,173,029 | 25.4% | 60.47% | \$ 31,135,578 | \$ 10,944,944 | 184.5% |
| Total Out-of State Handle | 51.41% | \$ 10,349,414 | \$ 4,910,392 | 110.8% | 50.07% | \$ 55,244,988 | \$ 30,751,864 | 79.6% |
| Total Handle (TH) | 53.63% | \$ 18,093,057 | \$ 11,083,421 | 63.2% | 53.38% | \$ 86,380,566 | \$ 41,696,808 | 107.2% |
| Host Track (42.5% Allocation) | | \$ 38,448 | \$ 23,552 | 63.2% | | \$ 183,559 | \$ 88,606 | 107.2% |
| Purse (42.5% Allocation) | | \$ 38,448 | \$ 23,552 | 63.2% | | \$ 183,559 | \$ 88,606 | 107.2% |
| KY General Fund (15% Allocation) | | \$ 13,570 | \$ 8,313 | 63.2% | | \$ 64,785 | \$ 31,273 | 107.2% |
| Total KY Excise Tax (.05% of TH) | | \$ 90,465 | \$ 55,417 | 63.2% | | \$ 431,903 | \$ 208,484 | 107.2% |

Kentucky Resident Advance Deposit Wagering Report for October 2020 (Cont)

| Watch and Wager | % of Total | Oct-20 | Oct-19 | % Change | % of Total | FYTD-2021 | FYTD-2020 | % Change |
|---|-------------------|------------------|------------------|-----------------|-------------------|-------------------|-------------------|-----------------|
| Total In-State Handle | 0.04% | \$ 5,851 | \$ 13,289 | -56.0% | 0.05% | \$ 27,761 | \$ 31,165 | -10.9% |
| Total Out-of State Handle | 0.10% | \$ 20,414 | \$ 16,069 | 27.0% | 0.10% | \$ 108,852 | \$ 144,913 | -24.9% |
| Total Handle (TH) | 0.08% | \$ 26,265 | \$ 29,358 | -10.5% | 0.08% | \$ 136,612 | \$ 176,078 | -22.4% |
| Host Track (42.5% Allocation) | | \$ 56 | \$ 62 | -10.5% | | \$ 290 | \$ 374 | -22.4% |
| Purse (42.5% Allocation) | | \$ 56 | \$ 62 | -10.5% | | \$ 290 | \$ 374 | -22.4% |
| KY General Fund (15% Allocation) | | \$ 20 | \$ 22 | -10.5% | | \$ 102 | \$ 132 | -22.4% |
| Total KY Excise Tax (.05% of TH) | | \$ 131 | \$ 147 | -10.5% | | \$ 683 | \$ 880 | -22.4% |

| Xpressbet | % of Total | Oct-20 | Oct-19 | % Change | % of Total | FYTD-2021 | FYTD-2020 | % Change |
|---|-------------------|---------------------|---------------------|-----------------|-------------------|----------------------|---------------------|-----------------|
| Total In-State Handle | 11.68% | \$ 1,588,421 | \$ 1,509,806 | 5.2% | 10.24% | \$ 5,270,573 | \$ 2,692,367 | 95.8% |
| Total Out-of State Handle | 9.18% | \$ 1,847,289 | \$ 936,050 | 97.3% | 10.29% | \$ 11,353,775 | \$ 7,306,239 | 55.4% |
| Total Handle (TH) | 10.18% | \$ 3,435,710 | \$ 2,445,856 | 40.5% | 10.27% | \$ 16,624,348 | \$ 9,998,606 | 66.3% |
| Host Track (42.5% Allocation) | | \$ 7,301 | \$ 5,197 | 40.5% | | \$ 35,327 | \$ 21,247 | 66.3% |
| Purse (42.5% Allocation) | | \$ 7,301 | \$ 5,197 | 40.5% | | \$ 35,327 | \$ 21,247 | 66.3% |
| KY General Fund (15% Allocation) | | \$ 2,577 | \$ 1,834 | 40.5% | | \$ 12,468 | \$ 7,499 | 66.3% |
| Total KY Excise Tax (.05% of TH) | | \$ 17,179 | \$ 12,229 | 40.5% | | \$ 83,122 | \$ 49,993 | 66.3% |

Kentucky Historical Horse Racing Report for October, 2020

| | October -20 | October - 19 | % Change | FYTD - 2021 | FYTD - 2020 | % Change |
|---|----------------------|----------------------|----------|-----------------------|----------------------|----------|
| Total Handle | \$ 352,950,171 | \$ 227,687,297 | 55.0% | \$ 1,191,252,391 | \$ 908,826,915 | 31.1% |
| Less: Returned to Public | \$ 321,202,948 | \$ 208,228,610 | 54.3% | \$ 1,086,174,133 | \$ 831,791,133 | 30.6% |
| Less: Breakage | \$ 107,932 | \$ 96,648 | | \$ 358,730 | \$ 388,116 | |
| Less: Change in Pools (Note 6) | \$ 654,932 | \$ 290,501 | | \$ 2,505,065 | \$ 741,450 | |
| Gross Commission | <u>\$ 30,984,359</u> | <u>\$ 19,071,538</u> | 62.5% | <u>\$ 102,214,463</u> | <u>\$ 75,906,216</u> | 34.7% |
| | | | | | | |
| TB Development Fund (Note 1) | \$ 2,054,810 | \$ 1,554,348 | 32.2% | \$ 7,638,076 | \$ 6,269,512 | 21.8% |
| SB Development Fund (Note 2) | \$ 789,755 | \$ 204,409 | 286.4% | \$ 1,728,423 | \$ 728,920 | 137.1% |
| Equine Industry Program (Note 3) | \$ - | \$ - | | \$ 703,908 | \$ 650,000 | 8.3% |
| Equine Drug Research (Note 4) | \$ - | \$ - | | \$ 351,597 | \$ 320,000 | 9.9% |
| Higher Education Fund (Note 4) | \$ - | \$ - | | \$ 351,597 | \$ 320,000 | 9.9% |
| Kentucky General Fund (Note 5) | \$ 2,449,688 | \$ 1,656,552 | 47.9% | \$ 7,095,185 | \$ 5,343,972 | 32.8% |
| Total KY Excise Tax (1.5% of Total Handle) | <u>\$ 5,294,253</u> | <u>\$ 3,415,309</u> | 55.0% | <u>\$ 17,868,786</u> | <u>\$ 13,632,404</u> | 31.1% |
| % of Gross Commission | 17.1% | 17.9% | | 17.5% | 18.0% | |
| | | | | | | |
| Net Commission + Breakage | \$ 25,798,038 | \$ 15,752,876 | 63.8% | \$ 84,704,408 | \$ 62,661,928 | 35.2% |
| % of Total Handle | 7.31% | 6.92% | | 7.11% | 6.89% | |
| | | | | | | |
| Number of HHR Terminals | \$ 3,820 | \$ 2,870 | 33.1% | \$ 3,445 | \$ 2,870 | 20.0% |
| | | | | | | |
| Average Daily Handle | \$ 11,385,489 | \$ 7,344,752 | 55.0% | \$ 9,684,979 | \$ 7,388,837 | 31.1% |
| | | | | | | |
| Handle/Day/Terminal | \$ 2,980 | \$ 2,559 | 16.5% | \$ 2,811 | \$ 2,575 | 9.2% |
| | | | | | | |
| Gross Commission / Day /Terminal | \$ 262 | \$ 214 | 22.1% | \$ 241 | \$ 215 | 12.2% |

| | October -20 | September - 20 | % Change | Since Inception | |
|---------------------------|----------------|----------------|----------|---------------------------|------------------|
| Total Handle | \$ 352,950,171 | \$ 302,706,385 | 16.6% | Total Handle | \$ 9,226,892,500 |
| Total Kentucky Excise Tax | \$ 5,294,253 | \$ 4,540,596 | 16.6% | Total Kentucky Excise Tax | \$ 138,403,388 |
| Average Daily Handle | \$ 11,385,489 | \$ 10,090,213 | 12.8% | Total KY General Fund | \$ 54,968,306 |

Note 1: Thoroughbred Development Fund receives .75% of TH at KD, EP and DCG. The rate applies to half of the TH at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the TH at KRM and 1.0% of TH at OG.

Note 3: EIP Fund receives .2% of the TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF Funds each receive .1% of the TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1,2,3 and 4.

Note 6: Represents the net change in all wagering pools.

Derby City Gaming Historical Horse Racing Report for October, 2020

| | October -20 | October - 19 | % Change | FYTD - 2021 | FYTD - 2020 | % Change |
|---|---------------------|---------------------|----------|---|----------------------|----------|
| Total Handle | \$ 106,515,657 | \$ 96,876,926 | 9.9% | \$ 411,177,377 | \$ 380,737,395 | 8.0% |
| Less: Returned to Public | \$ 96,939,953 | \$ 87,968,255 | 10.2% | \$ 373,853,810 | \$ 345,720,247 | 8.1% |
| Less: Breakage | \$ - | \$ - | | \$ - | \$ - | |
| Less: Change in Pools (Note 6) | \$ 54,791 | \$ 42,454 | | \$ 611,077 | \$ 85,840 | |
| Gross Commission | <u>\$ 9,520,913</u> | <u>\$ 8,866,217</u> | 7.4% | <u>\$ 36,712,490</u> | <u>\$ 34,931,309</u> | 5.1% |
| TB Development Fund (Note 1) | \$ 798,867 | \$ 726,577 | 9.9% | \$ 3,083,830 | \$ 2,855,530 | 8.0% |
| SB Development Fund (Note 2) | | | | | | |
| Equine Industry Program (Note 3) | \$ - | \$ - | | \$ 272,870 | \$ 271,057 | 0.7% |
| Equine Drug Research (Note 4) | \$ - | \$ - | | \$ 136,435 | \$ 133,443 | 2.2% |
| Higher Education Fund (Note 4) | \$ - | \$ - | | \$ 136,435 | \$ 133,443 | 2.2% |
| Kentucky General Fund (Note 5) | \$ 798,867 | \$ 726,577 | 9.9% | \$ 2,538,091 | \$ 2,317,587 | 9.5% |
| Total KY Excise Tax (1.5% of Total Handle) | <u>\$ 1,597,735</u> | <u>\$ 1,453,154</u> | 9.9% | <u>\$ 6,167,661</u> | <u>\$ 5,711,061</u> | 8.0% |
| % of Gross Commission | 16.8% | 16.4% | | 16.8% | 16.3% | |
| Net Commission + Breakage | \$ 7,923,179 | \$ 7,413,063 | 6.9% | \$ 30,544,829 | \$ 29,220,248 | 4.5% |
| % of Total Handle | 7.44% | 7.65% | | 7.43% | 7.67% | |
| Number of HHR Terminals | 750 | 1,000 | -25.0% | 701 | 1,000 | -30.0% |
| Average Daily Handle | \$ 3,435,989 | \$ 3,125,062 | 9.9% | \$ 4,469,319 | \$ 3,095,426 | 44.4% |
| Handle/Day/Terminal | \$ 4,581 | \$ 3,125 | 46.6% | \$ 5,959 | \$ 3,095 | 92.5% |
| Gross Commission / Day /Terminal | \$ 410 | \$ 286 | 43.2% | \$ 532 | \$ 284 | 87.4% |
| | October -20 | September - 20 | % Change | <u>Since Inception (September 10, 2018)</u> | | |
| Total Handle | \$ 106,515,657 | \$ 95,879,857 | 11.09% | Total Handle | \$ 2,035,560,709 | |
| Total Kentucky Excise Tax | \$ 1,597,735 | \$ 1,438,198 | 11.09% | Total Kentucky Excise Tax | \$ 30,533,411 | |
| Average Daily Handle | \$ 3,435,989 | \$ 3,195,995 | 7.51% | Total KY General Fund | \$ 14,078,123 | |

Note 1: Thoroughbred Development Fund receives .75% of TH at KD, EP and DCG. The rate applies to half of the TH at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the TH at KRM and 1.0% of TH at OG.

Note 3: EIP Fund receives .2% of the TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF Funds each receive .1% of the TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1,2,3 and 4.

Note 6: Represents the net change in all wagering pools.

Ellis Park Historical Horse Racing Report for October, 2020

| | October -20 | October - 19 | % Change | FYTD - 2021 | FYTD - 2020 | % Change |
|---|---------------------|-------------------|----------|-----------------------------------|---------------------|----------|
| Total Handle | \$ 18,725,604 | \$ 9,538,623 | 96.3% | \$ 74,166,494 | \$ 37,704,428 | 96.7% |
| Less: Returned to Public | \$ 17,245,102 | \$ 8,766,791 | 96.7% | \$ 67,665,517 | \$ 34,608,150 | 95.5% |
| Less: Breakage | \$ 2,312 | \$ 591 | | \$ 7,657 | \$ 2,882 | |
| Less: Change in Pools (Note 6) | \$ (118,932) | \$ 13,097 | | \$ 54,757 | \$ 91,122 | |
| Gross Commission | <u>\$ 1,597,123</u> | <u>\$ 758,144</u> | 110.7% | <u>\$ 6,438,565</u> | <u>\$ 3,002,274</u> | 114.5% |
| TB Development Fund (Note 1) | \$ 140,442 | \$ 71,540 | 96.3% | \$ 556,249 | \$ 282,783 | 96.7% |
| SB Development Fund (Note 2) | | | | | | |
| Equine Industry Program (Note 3) | \$ - | \$ - | | \$ 46,371 | \$ 28,250 | 64.1% |
| Equine Drug Research (Note 4) | \$ - | \$ - | | \$ 22,829 | \$ 13,908 | 64.1% |
| Higher Education Fund (Note 4) | \$ - | \$ - | | \$ 22,829 | \$ 13,908 | 64.1% |
| Kentucky General Fund (Note 5) | \$ 140,442 | \$ 71,540 | 96.3% | \$ 464,221 | \$ 226,718 | 104.8% |
| Total KY Excise Tax (1.5% of Total Handle) | <u>\$ 280,884</u> | <u>\$ 143,079</u> | 96.3% | <u>\$ 1,112,497</u> | <u>\$ 565,566</u> | 96.7% |
| % of Gross Commission | 17.6% | 18.9% | | 17.3% | 18.8% | |
| Net Commission + Breakage | \$ 1,318,550 | \$ 615,655 | 114.2% | \$ 5,333,724 | \$ 2,439,590 | 118.6% |
| % of Total Handle | 7.04% | 6.45% | | 7.19% | 6.47% | |
| Number of HHR Terminals | 184 | 179 | 2.8% | 177 | 179 | -1.4% |
| Average Daily Handle | \$ 604,052 | \$ 307,698 | 96.3% | \$ 602,980 | \$ 306,540 | 96.7% |
| Handle/Day/Terminal | \$ 3,283 | \$ 1,719 | 91.0% | \$ 3,277 | \$ 1,713 | 91.4% |
| Gross Commission / Day /Terminal | \$ 280 | \$ 137 | 104.9% | \$ 284 | \$ 136 | 108.6% |
| | October -20 | September - 20 | % Change | Since Inception (August 31, 2012) | | |
| Total Handle | \$ 18,725,604 | \$ 17,967,724 | 4.2% | Total Handle | \$ 608,907,243 | |
| Total Kentucky Excise Tax | \$ 280,884 | \$ 269,516 | 4.2% | Total Kentucky Excise Tax | \$ 9,133,609 | |
| Average Daily Handle | \$ 604,052 | \$ 598,924 | 0.9% | Total KY General Fund | \$ 3,555,576 | |

Note 1: Thoroughbred Development Fund receives .75% of TH at KD, EP and DCG. The rate applies to half of the TH at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the TH at KRM and 1.0% of TH at OG.

Note 3: EIP Fund receives .2% of the TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF Funds each receive .1% of the TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1,2,3 and 4.

Note 6: Represents the net change in all wagering pools.

Kentucky Downs Historical Horse Racing Report for October, 2020

| | October -20 | October - 19 | % Change | FYTD - 2021 | FYTD - 2020 | % Change |
|---|---------------------|---------------------|----------|-------------------------------------|----------------------|----------|
| Total Handle | \$ 109,265,936 | \$ 80,389,950 | 35.9% | \$ 426,221,071 | \$ 344,601,179 | 23.7% |
| Less: Returned to Public | \$ 99,398,486 | \$ 74,133,762 | 34.1% | \$ 390,253,685 | \$ 317,631,032 | 22.9% |
| Less: Breakage | \$ 21,042 | \$ 14,118 | | \$ 81,476 | \$ 54,552 | |
| Less: Change in Pools (Note 6) | \$ 177,631 | \$ (87,037) | | \$ 27,193 | \$ (136,625) | |
| Gross Commission | <u>\$ 9,668,776</u> | <u>\$ 6,329,106</u> | 52.8% | <u>\$ 35,858,715</u> | <u>\$ 27,052,221</u> | 32.6% |
| TB Development Fund (Note 1) | \$ 819,495 | \$ 602,925 | 35.9% | \$ 3,196,658 | \$ 2,584,509 | 23.7% |
| SB Development Fund (Note 2) | | | | | | |
| Equine Industry Program (Note 3) | \$ - | \$ - | | \$ 268,968 | \$ 257,689 | 4.4% |
| Equine Drug Research (Note 4) | \$ - | \$ - | | \$ 134,484 | \$ 126,862 | 6.0% |
| Higher Education Fund (Note 4) | \$ - | \$ - | | \$ 134,484 | \$ 126,862 | 6.0% |
| Kentucky General Fund (Note 5) | \$ 819,495 | \$ 602,925 | 35.9% | \$ 2,658,723 | \$ 2,073,095 | 28.2% |
| Total KY Excise Tax (1.5% of Total Handle) | <u>\$ 1,638,989</u> | <u>\$ 1,205,849</u> | 35.9% | <u>\$ 6,393,316</u> | <u>\$ 5,169,018</u> | 23.7% |
| % of Gross Commission | 17.0% | 19.1% | | 17.8% | 19.1% | |
| Net Commission + Breakage | \$ 8,050,829 | \$ 5,137,375 | 56.7% | \$ 29,546,875 | \$ 21,937,755 | 34.7% |
| % of Total Handle | 7.37% | 6.39% | | 6.93% | 6.37% | |
| Number of HHR Terminals | 919 | 753 | 22.0% | 695 | 753 | -7.8% |
| Average Daily Handle | \$ 3,524,708 | \$ 2,593,224 | 35.9% | \$ 3,465,212 | \$ 2,801,636 | 23.7% |
| Handle/Day/Terminal | \$ 3,835 | \$ 3,444 | 11.4% | \$ 3,771 | \$ 3,721 | 1.3% |
| Gross Commission / Day /Terminal | \$ 339 | \$ 271 | 25.2% | \$ 317 | \$ 292 | 8.6% |
| | October -20 | September - 20 | % Change | Since Inception (September 1, 2011) | | |
| Total Handle | \$ 109,265,936 | \$ 115,818,410 | -5.7% | Total Handle | \$ 4,897,420,007 | |
| Total Kentucky Excise Tax | \$ 1,638,989 | \$ 1,737,276 | -5.7% | Total Kentucky Excise Tax | \$ 73,461,300 | |
| Average Daily Handle | \$ 3,524,708 | \$ 3,860,614 | -8.7% | Total KY General Fund | \$ 28,541,629 | |

Note 1: Thoroughbred Development Fund receives .75% of TH at KD, EP and DCG. The rate applies to half of the TH at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the TH at KRM and 1.0% of TH at OG.

Note 3: EIP Fund receives .2% of the TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF Funds each receive .1% of the TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1,2,3 and 4.

Note 6: Represents the net change in all wagering pools.

Keeneland/Red Mile Historical Horse Racing Report for October, 2020

| | October -20 | October - 19 | % Change | FYTD - 2021 | FYTD - 2020 | % Change |
|---|---------------------|---------------------|----------|-------------------------------------|----------------------|----------|
| Total Handle | \$ 46,506,896 | \$ 40,881,799 | 13.8% | \$ 181,045,140 | \$ 145,783,912 | 24.2% |
| Less: Returned to Public | \$ 42,512,841 | \$ 37,359,803 | 13.8% | \$ 165,356,292 | \$ 133,831,705 | 23.6% |
| Less: Breakage | \$ 84,579 | \$ 81,939 | | \$ 269,598 | \$ 330,682 | |
| Less: Change in Pools (Note 6) | \$ 224,632 | \$ 321,986 | | \$ 1,127,025 | \$ 701,113 | |
| Gross Commission | <u>\$ 3,684,844</u> | <u>\$ 3,118,071</u> | 18.2% | <u>\$ 14,292,225</u> | <u>\$ 10,920,412</u> | 30.9% |
| | | | | | | |
| TB Development Fund (Note 1) | \$ 174,401 | \$ 153,307 | 13.8% | \$ 678,919 | \$ 546,690 | 24.2% |
| SB Development Fund (Note 2) | \$ 232,534 | \$ 204,409 | 13.8% | \$ 905,226 | \$ 728,920 | 24.2% |
| Equine Industry Program (Note 3) | \$ - | \$ - | | \$ 115,700 | \$ 93,004 | 24.4% |
| Equine Drug Research (Note 4) | \$ - | \$ - | | \$ 57,850 | \$ 45,787 | 26.3% |
| Higher Education Fund (Note 4) | \$ - | \$ - | | \$ 57,850 | \$ 45,787 | 26.3% |
| Kentucky General Fund (Note 5) | \$ 290,668 | \$ 255,511 | 13.8% | \$ 900,133 | \$ 726,572 | 23.9% |
| Total KY Excise Tax (1.5% of Total Handle) | <u>\$ 697,603</u> | <u>\$ 613,227</u> | 13.8% | <u>\$ 2,715,677</u> | <u>\$ 2,186,759</u> | 24.2% |
| % of Gross Commission | 18.9% | 19.7% | | 19.0% | 20.0% | |
| | | | | | | |
| Net Commission + Breakage | \$ 3,071,819 | \$ 2,586,783 | 18.8% | \$ 11,846,146 | \$ 9,064,336 | 30.7% |
| % of Total Handle | 6.61% | 6.33% | | 6.54% | 6.22% | |
| | | | | | | |
| Number of HHR Terminals | 473 | 938 | -49.6% | 452 | 938 | -51.8% |
| | | | | | | |
| Average Daily Handle | \$ 1,500,222 | \$ 1,318,768 | 13.8% | \$ 1,471,912 | \$ 1,185,235 | 24.2% |
| | | | | | | |
| Handle/Day/Terminal | \$ 3,172 | \$ 1,406 | 125.6% | \$ 3,112 | \$ 1,264 | 146.3% |
| | | | | | | |
| Gross Commission / Day /Terminal | \$ 251 | \$ 107 | 134.4% | \$ 246 | \$ 95 | 159.5% |
| | | | | | | |
| | October -20 | September - 20 | % Change | Since Inception (September 8, 2015) | | |
| Total Handle | \$ 46,506,896 | \$ 46,334,163 | 0.4% | Total Handle | \$ 1,586,362,232 | |
| Total Kentucky Excise Tax | \$ 697,603 | \$ 695,012 | 0.4% | Total Kentucky Excise Tax | \$ 23,795,433 | |
| Average Daily Handle | \$ 1,500,222 | \$ 1,544,472 | -2.9% | Total KY General Fund | \$ 8,258,959 | |

Note 1: Thoroughbred Development Fund receives .75% of TH at KD, EP and DCG. The rate applies to half of the TH at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the TH at KRM and 1.0% of TH at OG.

Note 3: EIP Fund receives .2% of the TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF Funds each receive .1% of the TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1,2,3 and 4.

Note 6: Represents the net change in all wagering pools.

Newport Racing and Gaming Historical Horse Racing Report for October, 2020

| | October -20 | October - 19 | % Change | FYTD - 2021 | FYTD - 2020 | % Change |
|---|---------------------|--------------|----------|---------------------|-------------|----------|
| Total Handle | \$ 16,214,028 | \$ - | | \$ 16,322,589 | \$ - | |
| Less: Returned to Public | \$ 14,532,975 | \$ - | | \$ 14,628,270 | \$ - | |
| Less: Breakage | \$ - | \$ - | | \$ - | \$ - | |
| Less: Change in Pools (Note 6) | \$ 127,140 | \$ - | | \$ 130,100 | \$ - | |
| Gross Commission | <u>\$ 1,553,912</u> | <u>\$ -</u> | | <u>\$ 1,564,219</u> | <u>\$ -</u> | |
| TB Development Fund (Note 1) | \$ 121,605 | \$ - | | \$ 122,419 | \$ - | |
| SB Development Fund (Note 2) | | | | | | |
| Equine Industry Program (Note 3) | \$ - | \$ - | | \$ - | \$ - | |
| Equine Drug Research (Note 4) | \$ - | \$ - | | \$ - | \$ - | |
| Higher Education Fund (Note 4) | \$ - | \$ - | | \$ - | \$ - | |
| Kentucky General Fund (Note 5) | \$ 121,605 | \$ - | | \$ 122,419 | \$ - | |
| Total KY Excise Tax (1.5% of Total Handle) | <u>\$ 243,210</u> | <u>\$ -</u> | | <u>\$ 244,839</u> | <u>\$ -</u> | |
| % of Gross Commission | 15.7% | | | 15.7% | | |
| Net Commission + Breakage | \$ 1,310,702 | \$ - | | \$ 1,319,381 | \$ - | |
| % of Total Handle | 8.08% | | | 8.08% | | |
| Number of HHR Terminals | 500 | | | 500 | | |
| Average Daily Handle | \$ 540,468 | | | \$ 526,535 | | |
| Handle/Day/Terminal | \$ 1,081 | | | \$ 1,053 | | |
| Gross Commission / Day /Terminal | \$ 104 | | | \$ 101 | | |

| | October -20 | September - 20 | % Change | Since Inception (September 30, 2020) | |
|---------------------------|---------------|----------------|----------|--------------------------------------|---------------|
| Total Handle | \$ 16,214,028 | \$ 108,562 | 14835.3% | Total Handle | \$ 16,322,589 |
| Total Kentucky Excise Tax | \$ 243,210 | \$ 1,628 | 14835.3% | Total Kentucky Excise Tax | \$ 244,839 |
| Average Daily Handle | \$ 540,468 | \$ 108,562 | 397.8% | Total KY General Fund | \$ 122,419 |

Note 1: Thoroughbred Development Fund receives .75% of TH at KD, EP and DCG. The rate applies to half of the TH at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the TH at KRM and 1.0% of TH at OG.

Note 3: EIP Fund receives .2% of the TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF Funds each receive .1% of the TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1,2,3 and 4.

Note 6: Represents the net change in all wagering pools.

Oak Grove Historical Horse Racing Report for October, 2020

| | October -20 | October - 19 | % Change | FYTD - 2021 | FYTD - 2020 | % Change |
|---|---------------------|--------------|----------|---------------------|-------------|----------|
| Total Handle | \$ 55,722,051 | \$ - | | \$ 82,319,720 | \$ - | |
| Less: Returned to Public | \$ 50,573,591 | \$ - | | \$ 74,416,558 | \$ - | |
| Less: Breakage | \$ - | \$ - | | \$ - | \$ - | |
| Less: Change in Pools (Note 6) | \$ 189,669 | \$ - | | \$ 554,913 | \$ - | |
| Gross Commission | <u>\$ 4,958,790</u> | <u>\$ -</u> | | <u>\$ 7,348,249</u> | <u>\$ -</u> | |
| | | | | | | |
| TB Development Fund (Note 1) | \$ - | \$ - | | \$ - | \$ - | |
| SB Development Fund (Note 2) | \$ 557,221 | \$ - | | \$ 823,197.20 | \$ - | |
| Equine Industry Program (Note 3) | \$ - | \$ - | | \$ - | \$ - | |
| Equine Drug Research (Note 4) | \$ - | \$ - | | \$ - | \$ - | |
| Higher Education Fund (Note 4) | \$ - | \$ - | | \$ - | \$ - | |
| Kentucky General Fund (Note 5) | \$ 278,610 | \$ - | | \$ 411,599 | \$ - | |
| Total KY Excise Tax (1.5% of Total Handle) | <u>\$ 835,831</u> | <u>\$ -</u> | | <u>\$ 1,234,796</u> | <u>\$ -</u> | |
| % of Gross Commission | 16.9% | | | 16.8% | | |
| | | | | | | |
| Net Commission + Breakage | \$ 4,122,960 | \$ - | | \$ 6,113,453 | \$ - | |
| % of Total Handle | 7.40% | | | 7.43% | | |
| <hr/> | | | | | | |
| Number of HHR Terminals | 994 | | | 922 | | |
| | | | | | | |
| Average Daily Handle | \$ 1,797,486 | | | \$ 1,829,327 | | |
| | | | | | | |
| Handle/Day/Terminal | \$ 1,808 | | | \$ 1,840 | | |
| | | | | | | |
| Gross Commission / Day /Terminal | \$ 161 | | | \$ 164 | | |

| | October -20 | September - 20 | % Change | Since Inception (September 16, 2020) | |
|---------------------------|---------------|----------------|----------|--------------------------------------|---------------|
| Total Handle | \$ 55,722,051 | \$ 26,597,669 | 109.5% | Total Handle | \$ 82,319,720 |
| Total Kentucky Excise Tax | \$ 835,831 | \$ 398,965 | 109.5% | Total Kentucky Excise Tax | \$ 1,234,796 |
| Average Daily Handle | \$ 1,797,486 | \$ 1,899,834 | -5.4% | Total KY General Fund | \$ 411,599 |

Note 1: Thoroughbred Development Fund receives .75% of TH at KD, EP and DCG. The rate applies to half of the TH at KRM.

Note 2: The Standardbred Development Fund receives 1.0% of half of the TH at KRM and 1.0% of TH at OG.

Note 3: EIP Fund receives .2% of the TH with a fiscal year cap of \$650,000.

Note 4: EDR and HEF Funds each receive .1% of the TH with a fiscal year cap of \$320,000.

Note 5: Kentucky General Fund receives 1.5% of TH less Notes 1,2,3 and 4.

Note 6: Represents the net change in all wagering pools.